

MACA 2021 Budget

	2020 Budget Approved 10/3/19	2021 Budget Approved 10/2/20
Revenue		
Dues	\$63,000	\$65,000
Interest	\$35	\$35
Registration	\$11,000	\$11,000
Miscellaneous	\$0	\$0
Total Revenue	\$74,035	\$76,035
Expenses		
AMC Support Services	\$50,000	\$50,000
Postage/Copies	\$1,100	\$1,100
Teleconference	\$550	\$1,000
Meeting Expenses	\$10,000	\$10,000
Travel	\$550	\$550
Miscellaneous	\$275	\$275
Other-Wkshp/Conference	\$0	
Pathways-new administrator prog.		\$5,000
Total Expense	\$62,475	\$67,925
Net Gain/(Loss)	\$11,560	\$8,110